



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE RAYÓN SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 01/abr/2019

| Del 01/jul/2018 Al 30/sep/2018

02:20 p.m.

supervisor

### Egresos

| Concepto                                                                                      | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------------------------------------------------------------------|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| <b>GOBIERNO</b>                                                                               | <b>\$5,798,114.00</b> | <b>\$0.00</b>                        | <b>\$5,798,114.00</b> | <b>\$1,451,159.01</b> | <b>\$1,460,013.26</b> | <b>\$4,346,954.99</b>         |
| LEGISLACIÓN                                                                                   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| JUSTICIA                                                                                      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| RELACIONES EXTERIORES                                                                         | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$5,798,114.00        | \$0.00                               | \$5,798,114.00        | \$1,451,159.01        | \$1,460,013.26        | \$4,346,954.99                |
| SEGURIDAD NACIONAL                                                                            | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$0.00</b>         | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| SALUD                                                                                         | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES                                                   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| EDUCACIÓN                                                                                     | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>         | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| TRANSPORTE                                                                                    | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| COMUNICACIONES                                                                                | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| TURISMO                                                                                       | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>                                                     | <b>\$0.00</b>         | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRGANOS DE GOBIERNO | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>Total del Gasto</b>                                                                        | <b>\$5,798,114.00</b> | <b>\$0.00</b>                        | <b>\$5,798,114.00</b> | <b>\$1,451,159.01</b> | <b>\$1,460,013.26</b> | <b>\$4,346,954.99</b>         |